

2009 - 2010 Annual Report



WHERE ABUSE ENDS AND HEALING BEGINS



SERVING THE COMMUNITY

S.A.F.E. House was founded in 1994 by community leaders concerned about the needs of battered women and their children. Today, through safe shelter, advocacy, counseling and community education, the organization provides a comprehensive approach

to working with families to **Stop Abuse in the Family Environment**. S.A.F.E. House is the leader in domestic violence education; raising the awareness of the seriousness and devastating effects of family abuse and violence; and holding batterers accountable for their violent and abusive

DOMESTIC VIOLENCE IS A SERIOUS PUBLIC HEALTH ISSUE. ACCORDING TO THE SOUTHERN NEVADA HOMELESS CENSUS AND SURVEY CONDUCTED IN 2009, DOMESTIC VIOLENCE INCREASED OVER PREVIOUS YEARS. THE CENSUS IDENTIFIED FAMILY/DOMESTIC VIOLENCE AS THE 3RD PRIMARY REASON FOR HOMELESSNESS IN SOUTHERN NEVADA IN 2009. THE SURVEY ALSO INDICATED A 196.3% INCREASE IN SHELTERED BATTERED WOMEN FROM 2007-2009, PUNCTUATING THE SEVERITY OF THE ISSUE.

behavior. The agency serves the whole family and provides accredited treatment services for those who choose to abuse - both men and women. S.A.F.E. House is accredited by United Way of Southern Nevada and the Nevada Network Against Domestic Violence.

MISSION & VISION

S.A.F.E. House is committed to stopping violence and abuse in the family environment by providing safe shelter, support, advocacy, counseling and education services. Every woman, man and child has the right to live in a safe, nurturing and supportive family environment.

STATEMENT OF FINANCIAL ACTIVITIES

UNRESTRICTED NET ASSETS

CONTRIBUTIONS	\$ 91,057
FEDERAL GRANTS	376,566
OTHER GRANTS	627,995
PROGRAM FEES	154,092
IN-KIND CONTRIBUTIONS	103,331
INVESTMENT INCOME	30,774
OTHER	8,425
NET ASSETS RELEASED FROM RESTRICTIONS	51,009
TOTAL	1,443,249

EXPENSES

PROGRAM SERVICES:	
EMERGENCY SERVICES SHELTER	586,346
COUNSELING	228,240
ADVOCACY	242,821
OUTREACH & EDUCATION	48,427
SUPPORT SERVICES:	
FUNDRAISING	67,476
MANAGEMENT & GENERAL	193,226
TOTAL	1,366,536
INCREASE IN UNRESTRICTED ASSETS	76,713

TEMPORARILY RESTRICTED NET ASSETS

NET ASSETS RELEASED FROM RESTRICTION	(51,009)
DECREASE IN TEMPORARILY RESTRICTED NET ASSETS	(51,009)
INCREASE IN NET ASSETS	25,704
NET ASSETS AT BEGINNING OF YEAR	2,215,051
NET ASSETS AT END OF YEAR	2,240,755

S.A.F.E. House spends 81% of its income on direct program services and 19% on administrative and fundraising expenses.

SOURCES OF FUNDING*

Dermody Properties
 In-N-Out Burger
 Verizon Wireless
 MGM Resorts Foundation
 Nevada Law Foundation
 We R Community Grants
 USAA Savings Bank
 Marriage License Funds
 Family Violence Prevention Grant
 City of Henderson CDBG
 City of Las Vegas ESG
 Clark County ESG
 Clark County Outside Agency Grant
 VOCA Grant

*Not all funding sources are reflected above. S.A.F.E. House is also funded by donations from individuals and program fees.

FEATURED PARTNERSHIP: HENDERSON POLICE DEPT.

The Henderson Police Department strives to work with the city of Henderson residents to make the community one of the safest in the country. Through this partnership, S.A.F.E. House provides an advocate within the Henderson Police Department to provide direct services to victims of domestic violence. The partnership enables the Henderson Police Department to continue to provide domestic violence advocacy to nearly 277,000 residents in Henderson.





PROGRAMS

During S.A.F.E. House's most recent fiscal year, which ran July 1, 2009 through June 30, 2010, the agency served 2,303 clients and provided outreach education to more than 11,000 community members.



CLIENTS SERVED

Hotline Calls: 1,536

Shelter: 149 adults; 171 children

Counseling: 447 clients

Advocacy: 1,211 clients

OUTCOMES

100% of hotline callers received information to increase their safety.

88% of the clients receiving emergency shelter improved their situation and exited to safe and stable housing.

85% of the clients receiving counseling reported improved mental health.

EMERGENCY SERVICES PROGRAM

S.A.F.E. House's Emergency Services Program provides emergency shelter and support services to women and their children who are homeless as a result of domestic violence. The program provides shelter, food, clothing, case management services, and other support services to assist them in moving toward violence-free lives and self-sufficiency.

ADVOCATES PROGRAM

The Advocacy Program provides resources and direct support to help protect victims of domestic violence. Advocates work with clients in legal procedures, Family Court, Child Protective Services and immigration issues. A Bilingual Advocate provides translation services to Spanish speaking clients. Advocacy is essential to helping women and men understand the legal processes as they make empowered decisions.

COUNSELING PROGRAM

Counseling services are available to children and adults at the S.A.F.E. House shelter and the Counseling and Advocacy Center. The goal of the Counseling Program is to assist clients in understanding the impact and trauma of domestic violence and to offer them counseling as part of their healing process. The program is managed by a Licensed Clinical Social Worker with over 20 years of experience

and expertise in working with victims of domestic violence and children from violent homes. The Counseling program continuously maintains a wait list.

"After 15 years, I feel like I'm me again. I learned how to set up boundaries and walk away from my partner. I never realized how unhealthy my relationship was until this program. I felt stuck, now I feel free.."

~Counseling Client

COMMUNITY OUTREACH

The Community Outreach Program raises awareness about domestic violence. The Program offers training to professionals and students while also offering literature and educational resources to the general public. The goal is to stop domestic violence in our community.

DONOR SPOTLIGHT: WOMEN'S CLUB OF SUMMERLIN

S.A.F.E HOUSE

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Pacific Dr. Suite 300
Henderson, NV 89014

visit us online at
safehouseenv.org



The Women's Club of Summerlin is a group of women working together to benefit the women and children of the community through philanthropic endeavors. The vision of the Women's Club of Summerlin is to grow the membership of women committed to their mission and to expand their reach in the

community so that they may positively influence and enrich the lives of others.

In November 2009, S.A.F.E. House was the recipient of a donation of \$22,722 from the Women's Club of Summerlin. The funds were raised through the group's annual luncheon, which brings members together for a day of fun and philanthropy. To date, the Women's Club of Summerlin has donated more than \$450,000 to charities in Southern Nevada. S.A.F.E. House's work would not be possible without the generous support of organizations such as the Women's Club of Summerlin.

S.A.F.E House is a 501(c)
(3) non-profit organization
#88-0314066

2009 - 2010: BOARD OF DIRECTORS

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